APPENDIX 3

ICT Improvement Programme Update

The table below shows progress on the ICT Improvement Programme to date.

Workstream	Status	Planned Date	Completion Date	Reason for delay
PSN Compliance	In progress	May1st	Mid June	Hardware procurement delay, Capita Systems access delays
Windows 7 rollout - Idox Uniform Project	In progress	May 31st	May 31st	60% complete - wiggenhall depot issues with IP addresses
Applications Discovery	Complete	March 31st	March 31st	
Internet Connectivity	Complete	1st Feb	7th March	Delays due to BT scheduling
Virtualisation Platform Update	In progress	June 1st	June 13th	Hardware prcurement and delivery delays
TRDC Email Upgrade to 2007	Complete	March 1st	April 25th	Delayed because of issue with non supported Enterprise Vault software
Storage Re-allocation	WBC - In progress - TRDC complete	WBC - 1st May, TRDC 1st Mar	TRDC 19th April, WBC Mid June	WBC delayed due to issues with Academy, year end and access to systems
Windows 7 Rollout - Remainder of Organisation	In Progress - 75% complete	May 31st	Mid June	All staff to be completed end of may, meeting rooms etc to be completed in June
Active Directory	In Progress	May 1st	Mid June	Delayed due to Capita Settlement - part of Mod IT
W3R Exchange Upgrade to Exchange 2013	In progress	June 1st	Mid June	Delayed due to AD is a pre-requisite
WAN assessment and data gather	Complete	March31st	April 19th	Delayed due to BT
LAN assessment and data gather	Complete	March31st	April 19th	Delayed due to BT
Business Stragegy W3R	In Progress	March 31st		Deferred to July 2016.
ICT Technical Strategy	Transformation Complete	Feb 28th	Feb 28th	Transformation complete - larger piece TBC post Capital
Exit Plan	In place	Feb 28th	June 30th	Plan evolving
Service Desk - outsourced solution	In Process	April 30th	May 9th	Amicus IT - Will be Service Ready on 20th June
Server Support - In House solution	Complete	April 30th	April 30th	Resource will transition from Capita under TUPE
WAN & Lan Saupport - Outsourced	In Process	April 30th	June 1st	Discussion with Amicus to take on service.